

# Public Document Pack



Dear Councillor

## **COMMUNITY AND HEALTH COMMITTEE - MONDAY, 14TH SEPTEMBER, 2015**

I am now able to enclose, for consideration at next Monday, 14th September, 2015 meeting of the Community and Health Committee, the following reports that were unavailable when the agenda was printed.

<b>Agenda No</b>	<b>Item</b>
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| 3. | <b><u>Appendix B - Community Fund Grant Allocation</u></b> |
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Yours sincerely



Head of Paid Service

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Brentwood Community Fund 2015 – recommendations						
Applicant Reference	Applicant/Project	Amount requested	Score against criteria	Recommended funding	Supporting notes	
	<b>Recommended for funding</b>					
	<b>Did not score highly enough to be awarded funding</b>					
	<b>Did not meet minimum criteria for funding</b>					
2	<b>1st Ingrave Scout Group - Extension to Scout Hut</b> Contribution towards the extension of the scout hut, which will increase the floor area and provide new kitchen and meeting/training room as well as stores for tents and other scouting equipment.	£3,500.00	95	£3,325.00	The application clearly links with the Council's Localism priority and Safer Brentwood, as the scouts offer community building activities for young people. Both scouts and parents have identified the need to extend the scouting facilities as there is a waiting list. The scouts are a volunteer led organisation and the application clearly demonstrates how volunteering and community participation is integral to the project. The Scouts have achieved £15,000 of their own fundraising towards this project and have applied for some other external funders as yet unconfirmed. There are a number of future fundraising events planned to raise more money towards the project.	
1	<b>The PBC Foundation - The Bear Facts Magazine</b> Contribution towards the member led magazine, which includes letters from members, shared experiences and coping strategies. It also provides updates on treatment, symptoms and results of medical research.	£64.96	85	£64.96	The application demonstrates the links between the project, the Council's priority for supporting Health and Wellbeing of our more vulnerable residents and how they access services to support them. The application clearly demonstrates how the community has been involved in both the development and the implementation of the project. The project is volunteer led and clearly demonstrates how volunteering and community participation is integral to the project. The application has a large amount of fundraising already confirmed and the request from Brentwood Community Fund is minimal. Members of the Foundation are continuously fundraising so the project should be sustainable beyond this funding.	
11	<b>Great Warley Rectory Hall - Refurbishment of village hall</b> Refurbishment of village hall including installation of disabled toilet, new flooring and additional storage.	£3,500.00	84	£2,940.00	The application demonstrates good links between the project and the Council's priorities, the expected outcomes and details how some of the project activities will achieve them. The project clearly demonstrates how the community have been involved in both the development and the implementation of the project. The application clearly demonstrates how volunteering and community participation is integral to the project. The application clearly evidences how the applicant has sought additional external funding or in kind value for the project. The application demonstrates reasonable evidence of the sustainability of the project once the Council's contribution has ceased.	
10	<b>Navestock Parish Council - Sports Field Project</b> The Parish Council has recently purchased land adjacent to the village hall. The fund will purchase line marking equipment for marking out football pitches, cricket perimeter and a jogging track	£1,236.00	83	£1,100.00	The application clearly demonstrates the links between the Council's priority of Localism and the expected outcomes, and how all of the project activities contribute to them. The application clearly demonstrates the broader community involvement and use of volunteers in the development of the project. There is some in kind support which is supporting the project. The project will be sustainable as the local Parish Council will continue to maintain the pitches with hire costs.	
15	<b>Sawyers Church - FAB Xtra</b> To provide equipment and resources to support group set up for Year 6 pupils through the transition from primary to secondary school	£2,121.00	78	£1,654.00	The application clearly shows links to the Council's priorities and expected outcomes. Volunteers will assist in the delivery of the project. Some match funding has been secured for the project. Income from sessions should make the project sustainable.	
17	<b>Brentwood Community Tree - Colour Me In</b> To fund the production of 1000 inclusive adult colouring books in order to generate awareness of local services in Brentwood and improve outcomes for local residents with mental ill health and disabilities.	£3,229.80	78	£2,519.00	The application shows strong links to the Council's priorities and expected outcomes. Community Tree is made up of 14 different organisations, a number of which are volunteer led. There is in kind support for the project. Income from the books will provide investment for future projects.	

24	<b>Lighthouse Furniture Project Ltd - Working towards employment</b> The project will enable Lighthouse to employ a Placement and Volunteer Manager who will work alongside young people and the long term unemployed to help them become more employable and work ready. The Community Fund will fund the Open College course costs, the training of the trainer and expenses of the independent assessor, along with some of the volunteer costs and PPE costs.	£2,500.00	78	£1,950.00	<p>The application clearly demonstrates the links with the Council's priorities and the expected outcomes. The application clearly evidences the wider community's involvement in the development of the project. The application clearly demonstrates the volunteer and volunteering opportunities that have been made available.</p> <p>The project will be sustainable through the sale of second hand furniture and appliances.</p>
4	<b>The London Bus Company - Alcohol awareness workshops for Year 6 pupils</b> Provision of interactive drama workshop on alcohol. Pupils will discuss the risks and consequences of binge drinking and how it can lead to anti-social behaviour	£3,400.00	75	£2,550.00	<p>The application clearly demonstrates the links between the project the Council's priorities ( especially Community Safety) and the expected outcomes, and how all of the project activities contribute to them. The applicant has contacted local schools and the Council's Community Safety Manager to ascertain the need for the project which will be targeted at Year 6. The project has also been successfully delivered in Castlepoint and Rochford.</p> <p>The project also supports a volunteer who will help evaluate the workshop sessions.</p> <p>There is minimal external support for the project although evidence in the application that DVDs and books that have been donated.</p> <p>In order to make the project sustainable, the schools will need to cover the costs of the workshop leader, and also allow teachers to use the current resources. The applicant is also speaking to Drink Aware to ascertain whether they will fund the project across all Essex Schools.</p>
33	<b>Brentwood Vineyard Church - Play area soft rubber surface</b> - Improvements to outdoor play area	£3,500.00	74	£2,590.00	<p>There are some links to the Council's priorities and expected outcomes. There has been a consultation with the wider community for the project. The majority of the work will be undertaken by volunteers. There is evidence of some external funding for the project and ongoing maintenance will be funded by the church.</p>
13	<b>Phoenix FM - Replacement of Studio 1 equipment</b> Replacement of sound desk, computers, monitors, microphones, stands and handheld recorders. Some of the equipment will be portable to be used at community events	£3,312.00	73	£2,418.00	<p>The application shows good links with the Council's priorities and the expected outcomes</p> <p>The application shows minimal evidence that the community has been involved in the development and the implementation of the project</p> <p>The application provides reasonable evidence that volunteers are involved in the project</p> <p>There is no evidence of any match funding within the project</p> <p>Once purchased then advertising will provide income to support running costs</p>
21	<b>1st Warley Scout Group - Carry On Scouting</b> - The scout hut was recently destroyed by fire and the fund will replace immediately needed kit .	£3,150.00	72	£2,268.00	<p>The application demonstrates the links between the project and the Council's priorities and expected outcomes.</p> <p>After the fire in August an online donation site was set up which has already secured some external funding towards the project.</p> <p>The scouts are a volunteer led organisation and it clearly demonstrates volunteering opportunities.</p> <p>Some external funding has already been secured.</p> <p>The project will be sustainable beyond Council funding.</p>
14	<b>3rd Brentwood Scout Group - Extension to scout hut</b> Contribution to the extension of the scout hut which will provide kitchen, toilets and storage space for camping equipment	£1,859.98	71	£1,321.00	<p>The application shows links between the project and the Council's priorities and expected outcomes</p> <p>The application clearly demonstrates that the wider community have been involved in the project.</p> <p>The Scouts are a volunteer led organisation.</p> <p>There is some in kind funding for the project.</p> <p>Membership subscriptions will make the project sustainable.</p>
6	<b>Open Arts - Brazilian Percussion Course</b> Provision of Brazilian Percussion project offered to Brentwood residents with Mental Health problems and their carers based at the Hermit Club.	£3,500.00	70	£2,450.00	<p>The application shows good links to the Council priorities especially supporting, protecting and safeguarding the most vulnerable in the community and reducing social isolation.</p> <p>Users have been asked to evaluate the courses and a focus group to inform the planning of subsequent courses.</p> <p>The project is supported by volunteers and there will be encouragement to set up a peer support group once the project has finished.</p> <p>There is evidence within the application of both in kind support and venue hire fees which have been covered. Open Arts is also working with ECC to develop studio space in Brentwood.</p>

19	<b>Ingatstone &amp; Fryerning Victorian Evening Committee - Victorian Evening Extravaganza</b> Contribution towards the event.	£3,500.00	69	£2,415.00	The application shows good links to the Council's priorities especially Localism and Prosperous Borough. The committee for the project have engaged with other local businesses and residents to develop the project. The committee are all volunteers and also promote volunteering opportunities to support the event. There is evidence of some external funding and in kind support for the project. The project will only be sustainable if further external funding is secured for future events.
20	<b>The Gates - Automated Irrigation System</b> - The Gates supports vulnerable adults. The provision of automated irrigation system to ensure care of plants and flowers as The Gates is only open three days a week.	£3,500.00	69	£2,415.00	The application demonstrates good links with several of the Council's priorities. The wider community has been involved in volunteering for the project as well as financial donations. Volunteering opportunities are provided to the National Citizenship Service, a youth volunteering initiative. Nearly half of the funding has been from their own fundraising and the project should be sustainable through continued fundraising efforts and the sale of plants.
25	<b>Shenfield Central &amp; Upper Trade Clusters - Shenfield Christmas Fayre</b> - To provide more activities at the Fayre	£3,500.00	69	£2,415.00	The application shows good links to the Council's priorities especially Localism and Prosperous Borough. The Cluster groups have engaged with other local businesses, residents, 7 local schools and churches to develop the project. The Clusters are all volunteers and also promote volunteering opportunities to support the event. There is evidence of some external funding and in kind support for the project. The project will only be sustainable if further external funding is secured for future events.
27	<b>Fitness In Mind UK - Fitness in Mind website</b> To provide advertising, referral, signposting and data collection portal for mental health in sport programmes across the district.	£3,481.90	68	£2,368.00	The application shows good links to a number of Council priorities. A number of other organisations have been involved in the development of the Fitness in Mind project and it is predominately led by peer mentors. Although applied for, there is a small amount of confirmed match funding for the project and without this money the project would not be sustainable.
35	<b>Traillet - Thorndon Inclusive Cycling</b> To provide a portable hoist to make cycling more accessible to those with disabilities	£1,083.00	65	£703.95	The application shows good links to the Council's priorities and outcomes. Service users have been involved in the development of the project and the project is volunteer led. There is in kind support to facilitate the project. Once in place the project will be sustainable.
8	<b>Hutton Football Club - Drainage of football pitch and associated reinstatement works</b> Improve the drainage and improve grounds maintenance works to the football pitches at Hutton Polo Fields	£2,000.00	64	£1,280.00	The application shows good links to the Council's priorities, particularly Street Scene and Environment, Localism and Health and Wellbeing, so that with improved draining the pitches can be used more by the club and general public when football is not being played. The application evidences that the club members and volunteers have been involved. The improved drainage will also improve the appearance of the area. The club is supported by volunteers. There is no evidence of any match funding within the application. The club will continue to maintain the pitches once the works have been completed.
22	<b>Brentwood Leisure Trust &amp; Home Instead - 'Dementia-Friendly' Tea Dances</b> - 12 month first step programme activity to improve health and wellbeing	£3,500.00	64	£1,553.09	The application shows good links to a number of Council priorities. This is a joint bid and the project has already been piloted at the Brentwood Centre. Volunteering opportunities are available to support the event each week. The application shows some match funding (although this is unconfirmed) and income from the tea dances should make it sustainable moving forward. <b>This equates to 44% of funding requested.</b>
	<b>TOTAL RECOMMENDED FOR FUNDING</b>			<b>£40,300.00</b>	
9	<b>Kelvedon Hatch Village Hall Charitable Trust - Improve toilet facilities and access to the Hall-</b> Improvement to the toilet facilities and the surrounding access area and improve the energy efficiency of the building	£3,000.00	62	£0.00	The application demonstrates some tenous links to the Council's priorities particularly Localism and Safer Brentwood, as the improvements will support increased users to the hall and could provide additional diversionary activities for younger people. Local groups have been involved in the development of the project to determine what will support more users of the hall and the trust is a charitable organisation. The application identifies some own fundraising , however a large amount of external funding is still unconfirmed. The project should be sustainable with increased use of the hall once the improvements have been made.

3	<b>Blackmore, Hook End &amp; Wyatts Green Parish Council - Outdoor Gym Equipment</b> Contribution towards outdoor gym equipment, installation and suitable safety surfacing.	£3,500.00	60	£0.00	<p>The application shows some links to the Council's priorities especially Localism and Health and Wellbeing. It also looks at how the local Parish Council is developing its own local parks and recreation areas.</p> <p>The project was circulated in the local Parish Council magazine and show reasonable evidence that the community has been involved in the development of the project.</p> <p>Although the Parish Council's are predominately volunteer led there is little evidence in the application of volunteering, although the Parish Council will continue to maintain the equipment once it has been installed.</p> <p>The Parish Council has committed some of their own funding towards the project and applied for CIF funding although this is unconfirmed which could impact on the project being delivered.</p>
12	<b>Brentwood Sea Cadets - IT equipment upgrade</b> Upgrade of IT equipment which include 2 laptops and 2 interactive whiteboards to be used for training sessions	£2,100.00	56	£0.00	<p>The application shows there are tenuous links between the project and the Council's priorities and the expected outcomes.</p> <p>The project demonstrates that the parents and volunteers have been engaged in the project.</p> <p>The cadets are a voluntary led organisation</p> <p>Little external funding with the application</p> <p>The project is sustainable once the equipment has been purchased.</p>
31	<b>Local By Social - Brentwood Art &amp; Heritage Trail</b> - Provide guest speaker fees and hall hire	£500.00	54	£0.00	<p>The application shows links to the Councils priorities particularly Localism and Prosperous Borough. Both local artists, venues and schools are involved in the development of the project, together with 6 free events to encourage community involvement and engagement.</p> <p>There are some volunteering opportunities available to act as tour guides and lead the heritage walks.</p> <p>There is currently no confirmed match funding towards the project and without other external funding the project will not be sustainable.</p>
32	<b>Chicken and Frog - Brentwood Children's Literary Festival</b> To support a Children's Literary Festival which will run for one week with one or two activities each day, this will include writing and illustration workshops to performance poetry, talks and book signings.	£3,500.00	54	£0.00	<p>There are tenuous links to the Council's priorities, The project will provide a local activity for young people.</p> <p>There has been some broader community involvement. There is some evidence of volunteer involvement in the project. There is some match funding but nothing is confirmed. The project will only be sustainable if ticket sales offset the expenditure of the festival</p>
23	<b>Brentwood Leisure Trust - Wheelchair Sports Programme - Spinning</b> - Provision of 2 wheelchair accessible hand crank cycles for those with limited mobility.	£3,500.00	53	£0.00	<p>The application shows good links to a number of Council priorities.</p> <p>A number of disabled user groups have been involved in the development of the project.</p> <p>There is no mention of volunteer opportunities within the application.</p> <p>The application shows some match funding (although all is unconfirmed) and any income would come from increased membership to the Brentwood Centre.</p>
34	<b>Brentwood Baptist Church - Community Defibrillator</b> - To provide a defibrillator which can be used by the community	£1,000.00	52	£0.00	<p>The project has some links to the Council's priorities and expected outcomes, especially Health and Wellbeing.</p> <p>Although training will be offered to local businesses the wider community have not been involved in the development of the project. The church is a volunteer run organisation. There has been some match funding for the project. The church will fund any ongoing maintenance costs.</p>
16	<b>Brentwood County High School - BCHS Community Development Project</b> To provide match and training equipment for the Dragons Youth Football Club	£3,025.60	51	£0.00	<p>The application shows some links to the Council's Localism priority.</p> <p>Limited wider community involvement evidence in the development of the project.</p> <p>Project encourages local volunteering.</p> <p>Some match funding secured - budget does not balance?</p> <p>Income from hire for the field will provide income for the project</p>
5	<b>Michele Fazakerley - Group Art activity</b> Provision of art therapy groups	£3,500.00	15	£0.00	<p>The application show very little links to the Council's priorities and expected outcomes.</p> <p>There is no evidence in how the community has been involved in the project, although is mention of volunteers being involved but no evidence of how they will be engaged to support the project.</p> <p>The application shows no evidence of any match, external funding or in kind support for the project.</p> <p>There is no evidence within the application that it will be sustainable beyond the initial funding.</p>

7	<b>Doddinghurst Parish Council - Children's Play Area safety surface replacement</b> Removal and replacement of the existing play area safety surface, and rendering of basketball wall.	£3,500.00	92	£0.00	<p>The application shows good links to the Council's priorities particularly Street Scene and environment, Localism and Health and Wellbeing in that the facility will be used by children in the Doddinghurst area. Local residents, schoolchildren have been consulted with over new equipment. This funding will support the replacement of safety surface for the play area.</p> <p>The project has both confirmed external funding from the Parish Council itself and a local trust as well as in kind support, however some of the funding is still unconfirmed.</p> <p>The ongoing maintenance and insurance costs will be funded by the Parish Council.</p> <p><b>Application withdrawn by clerk of Doddinghurst Parish Council (email received 08/09/2015) as works will not be completed within the timescales set out in the requirements of the Community Fund.</b></p>
18	<b>Synergy - Reflection</b> To provide weekly provision of auricular acupuncture and meditation groups for those suffering from unhealthy dependencies such as alcohol or drugs.	£3,030.00	47	£0.00	<p>Tenuous links to the Council's priorities and expected outcomes. Apart from some service users there is little evidence of wider community engagement in the development of the project. The project does not specifically mention any volunteering opportunities.</p> <p>There is no confirmed match funding for the project and no clear evidence that the project will be sustainable beyond the Council's funding.</p>
26	<b>Brentwood Free Fitclub - Brentwood Indoor Free FitClub</b> - During the winter months King George's Playing Fields is not suitable to run the club. The fund will be used to support venue hire at St Martins or Shenfield School, and additional equipment	£2,000.00	40	£0.00	<p>The application shows some good links to the Council's priorities and expected outcomes. Apart from users there is little evidence of broader community involvement in the project.</p> <p>There is no evidence of volunteering in the application.</p> <p>There is no match funding towards the project and could not be sustainable without further funding or charging for the classes to generate some income.</p>
28	<b>Beyond Youth CIC - Chance 2 Change</b> - To support young people aged 14-18 in Brentwood that are at risk of offending or anti-social behaviour. The fund will be used to fund staff to deliver the project, some basic materials for running the talks and group interventions and cover travel costs.	£3,450.00	28	£0.00	<p>There are links to the Council's priorities in particular Safe Borough. There is some evidence in of wider community involvement as part of the referral process into the programme.</p> <p>There is no evidence of volunteering or volunteering opportunities within the application. There is no evidence of match funding and without additional funding the project will not be sustainable.</p>
29	<b>Great Danes Youth Football Club - Defibrillator</b> To provide a defibrillator that can be used by the club	£955.20	44	£0.00	<p>There is little evidence of links to the Council's priorities and expected outcomes. Beyond the club itself there is no evidence of broader community involvement.</p> <p>There is good evidence of volunteering and the promotion of volunteering opportunities.</p> <p>There is some match funding and beyond the club itself just requires new batteries to be fitted every 5 years to make it sustainable.</p>
30	<b>Brentwood Mind - Healthy Eating Group</b> To provide nutrition and cookery classes	£657.10	44	£0.00	<p>There are tenuous links to the Council's priorities and expected outcomes. The project has been piloted and been well supported by volunteers but it does not evidence broader community involvement in the development of the project.</p> <p>Although not mentioned in the application there is evidence of volunteer input on the budget sheet.</p> <p>There is some match funding and the project will only be sustainable from ongoing fundraising events.</p>
36	<b>Brentwood Learning Partnership Association - Moving On Parents (MOP)</b> -The MOP Project has been designed for parents who have been the victim of domestic violence. The groups will be single-sex and focused on building self-esteem in participants and strengthening parenting skills. This will support parents to recognise and break the cycle of domestic violence. The groups will run by a qualified psychotherapist, an ex-mental health nurse and a qualified counsellor and will be facilitated alongside the Moving On Programme which supports child and teen witnesses of domestic violence.	£3,000.00	48	£0.00	<p>There are good links to the Council's priorities and expected outcomes. The local schools have been involved in the development of the project. Within the application there is no specific mention of volunteering or volunteering opportunities associated with the project. There is no match funding to support the project and beyond Council funding (or any other external funding) the project cannot be sustainable.</p>
<b>TOTAL FUNDING REQUESTED</b>				<b>£95,656.54</b>	

**Note: Total amount of funding for 2015/16 is £40,300. Those projects recommended for approval are in green and totals £40,300. Those projects highlighted in orange and blue will be given feedback and directed to other funding streams that might be able to support them.**

**Should organisations not be able to proceed with their project due to the reduced amount of funding allocated and decide to withdraw from the fund, then the next project down by score (in orange) will be awarded the funding.**

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